

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	NET TAX LEVY				
		2008	2009	2010	2011	2012
711	PARKS					
	Riding Mower		15,000	18,000	15,000	15,000
	Bike Lane / Trail		0			
	Tilt Trailer			10,000		
	Garrow Pk Washroom			16,000		
	Keewatin Beach Rock Wall			25,000		
	Garrow Pk Playstructure				60,000	
	Outdoor Washrooms					40,000
713	ANICINABE PARK					
	Upper Campground Washroom		60,000			
716	HARBOURFRONT					
	Pavillion Repairs	0				
	Relocate Playground	0				
729	REC VEHICLES & EQUIP					
	Zamboni	0				
	One Ton Dump Truck					0
730	KRC COMPLEX					
	Customer Service Desk	0				
731	CS MANAGEMENT					
	Computers / Software		10,000			10,000
732	THISTLE ARENA					
	New Seating for Arena	0				
	Colour copier/Printer	0				
	Heat Recovery Tanks	0				
	Arena Board & Glass Repl.		0			
	Roof Repair			0		
733	POOL					
	Electronator Cell Replacement		0			
735	KRC EXT. FACILITIES					
	Phase One Site Planning	0				
741	FITNESS CENTRE					
	Ftiness Equipment	10,000	10,000	10,000	10,000	10,000
FUNCTIONAL TOTALS		10,000	95,000	79,000	85,000	75,000